

HENRY COUNTY HEALTH DEPARTMENT
Fiscal Year 2007 12/01/06 - 11/30/07
ANNUAL FINANCIAL REPORT *

RECEIPTS		EXPENDITURES	
Medicare	\$ 738,026.35	Salaries	\$ 2,591,763.80
Fees for Service	1,040,602.46	Life and Health Insurances	150,355.14
IL Dept. Public Health	955,708.21	Employers FICA and IMRF	315,683.59
IL Dept. on Aging	953,042.49	Commodities	225,750.15
IL Dept. of Public Aid	87,094.53	Contractual Service	101,857.77
Miscellaneous	2,078.95	Personal Service	146,950.18
Taxes	180,748.60	Travel Expense	108,587.59
Interest	61,571.90	Meeting and Staff Education Expense	28,625.08
		X-Ray, Clinical, Labs, Meds., etc.	96,251.06
		Other Insurances	50,928.00
		Equipment / Hardware / Software	31,192.25
		Contingencies	14,982.57
		Petty Cash	500.00
		Building Expense	41,174.22
TOTAL RECEIPTS	\$ 4,018,873.49	TOTAL EXPENDITURES	\$ 3,904,601.40

YEAR ENDING BALANCE 11 / 30 / 06 \$ 1,255,836.90

CASH BALANCE 11 / 30 / 07 \$ 1,370,108.99

* unaudited

Henry & Stark County Health Depts.
 4424 US Hwy 34
 Kewanee, IL 61443

Fiscal Year	Local Taxes	Total Revenue	% Total Revenue
1988	\$213,206	\$1,336,439	15.95%
1989	\$199,031	\$1,370,452	14.52%
1990	\$196,006	\$1,486,113	13.19%
1991	\$185,819	\$1,582,984	11.74%
1992	\$185,866	\$2,044,008	9.09%
1993	\$181,164	\$2,395,177	7.56%
1994	\$100,098	\$2,909,190	3.44%
1995	\$100,299	\$3,062,962	3.27%
1996	\$ 99,936	\$3,163,468	3.16%
1997	\$ 99,254	\$3,251,140	3.05%
1998	\$100,286	\$2,840,208	3.53%
1999	\$145,545	\$2,855,522	5.10%
2000	\$224,771	\$3,212,319	7.00%
2001	\$228,223	\$3,339,837	6.83%
2002	\$181,082	\$3,480,516	5.20%
2003	\$179,487	\$3,449,061	5.20%
2004	\$179,700	\$3,477,362	5.17%
2005	\$180,587	\$3,897,544	4.63%
2006	\$179,479	\$3,804,330	4.72%
2007	\$180,749	\$4,018,873	4.50%

The Henry County Health Department
"To Protect and Improve the Health of the Community"

For more information on any of our programs, please call our office:

Home Health Nursing	}	852-0197	BOARD OF HEALTH	
Environmental Health			Jan Berghult President	
Administration			James Golby Vice President	
Clinic Services		852-5272	Duward Inch Secretary	
Homemaker Services		852-0492	Janice May Treasurer	
Colona Office		792-4011	Van DeVilder Art Cajigal, M.D. Holly Maes, M.D. Douglas Tomlinson, DMD	

Office Hours: 8:00 am to 4:00 pm - Monday thru Friday

PROFILE OF HENRY COUNTY	
Established 1825	
Area(square miles)	823
Total Acreage	529,920
<u>Population, 2005 estimate</u>	<u>50,217</u>
Under 20 years of age	13,489
20-65 years	28,795
65 & over	7,933
Median Age	39.1
Largest Cities:	
Kewanee	12,944
Geneseo	6,480
Colona	5,173
Average unemployment rate 2006	4.8%
<u>School Enrollment, 2006-2007</u>	<u>9,091</u>
Public School	8,837
Private School	254
High School Enrollment	2,622

CHRONIC DISEASE	
Chronic diseases are those that persist over a long period of time and are not communicable. The primary goal of the Health Department is to assist individuals to either prevent chronic disease or to detect them in their early stages when they are most treatable.	
BLOOD PRESSURE SCREENINGS Screenings for high blood pressure are provided monthly at several sites throughout the county.	
BLOOD PROFILES	
Basic Profiles	267
CBC	435
Thyroid	65
PSA	143
Physician ordered labs	2,105
FLU VACCINATIONS	
Flu shots	4,300
Pneumonia shots	240
BREAST & CERVICAL CANCER PREVENTION Services include clinical exams and education, mammograms, and pap smears.	
New Client visits	156
Return Client visits	130
Mammograms	158
Pap smears	114
HEALTH SCREENINGS (blood pressure, cholesterol, tetanus)	
Community Clinics	9
Attendance	438

MATERNAL & CHILD HEALTH	
WOMEN, INFANTS, CHILDREN (W.I.C.)* SUPPLEMENTAL NUTRITION PROGRAM The W.I.C. program provides nutritious foods such as milk, formula, eggs, cheese, cereal and juice to pregnant women, infants and children who meet the income guidelines.	
Total client certifications:	2,144
New Clients:	
Women	236
Infants	319
Children	113
Number of clients receiving food coupons (average per month)	
	1,109
Attendance at Nurtrition Education classes:	
Women (Pregnant/Breastfeeding)	734
Infants (Parents)	907
Children (1 - 5 yrs.)	925
FAMILY PLANNING The Family Planning Program provides basic family planning services to all Henry and Stark County residents. Pregnancy testing, Pap smears and contraceptives are provided. The clinic emphasizes education, personal responsibility and prevention as the means for good family health.	
Total client visits	3,143
EDINBURGH SCREENINGS Screenings for post partum depression	
Screenings	1,240
CASE MANAGEMENT Families of eligible women, infants and children may receive preventative care and health care services which include development of a care plan, face-to-face contacts, and home visits.	
New client admissions	
Women	425
Infants & Children	417
Home visits	665
HEALTHY FAMILIES The purpose of the HFI program is to prepare pregnant moms, new parents and families for the challenges of parenting; and to find ways to reduce the stress of coping with a new baby & other life problems as well.	
Screenings	273
Admitted	31
Assessments	111
Discharged	36

MATERNAL & CHILD HEALTH (Cont'd)	
TEEN PARENT SERVICES Teen Parent Services (TPS) is an intensive case management program that assists young parents, who apply for or receive TANF, food stamps, Medicaid or other public benefits, to complete their high school education, and to reduce subsequent pregnancies. Participation in TPS is an activity requirement for a custodial parent under age 20 receiving TANF if they do not have their high school diploma or GED.	
Admissions	25
Discharges	30
Face-to-face contacts	125
Home visit contacts	130
Average monthly caseload	20
MCH HIGH RISK VISITS Public health nurses make periodic home visits to expectant mothers and to premature and other high risk infants and their mothers.	
High Risk Infant Births	35
High Risk Infant Visits	118
HEALTHY KIDS This program provides children ages birth to 21 with periodic well child screenings to detect potential developmental or physical problems. Children are referred to their family physician or other medical specialist when problems are detected.	
Well child screenings	205
School physicals	420
Blood lead screenings	785
Denver Screenings	1,030
PEDIATRIC PRIMARY CARE Funds are available for low income families to pay for necessary medical expenses for children up to age 19. Covered services include physician fees, lab, x-ray, and prescriptions.	
New Clients enrolled	5
HEALTHWORKS Medical Case Management for Foster Children	
	27

COMMUNICABLE DISEASE	
TUBERCULOSIS Tuberculin testing, consultation and medication are available to all Henry County residents.	
Class II positive reactors	5
Class III active TB	0
TB tests	398
COMMUNICABLE DISEASES INVESTIGATED	
Animal bites	9
Campylobacteriosis	5
Cryptosporidiosis	1
Giardia	3
Hepatitis B	6
Hepatitis C	15
Histoplasmosis	2
Lyme Disease	3
Bacterial Meningitis	1
Q Fever	1
Salmonella	5
Strep Pneumonia	3
West Nile Virus	1
SEXUALLY TRANSMITTED DISEASES INVESTIGATED & CONFIRMED	
Chlamydia	78
Gonorrhea	17
Syphilis	0
STD Exams	98
IMMUNIZATIONS	
DTAP	261
Boostrix/Adacel (Tdap)	237
Td (Adult & child)	165
IPV	131
Pedarix	314
Prevnar	394
MMR/Proquad	290
Menactra	82
Hepatitis B (children)	23
HIB & Hepb/HIB (Comvax)	418
Varicella (Chickenpox)	124
HPV	181
Hepatitis A	46
Hepatitis B (adults)	270

HEALTH EDUCATION AND AWARENESS	
Educational presentations are available to area schools, community groups, clubs and organizations. Programs include heart health, osteoporosis, nutrition, dental health, disease prevention and a variety of other health topics.	
Dental Health Presentations	28
Attendance	910
AIDS/HIV/STD presentations	13
Attendance	228
Women's Health presentations	2
Attendance	120
Other presentations	75
Attendance	1,679
Booths & Displays	16
HOME SERVICES	
HOME HEALTH VISITS Home health care enables patients, under the care of a physician, to recover from an illness, injury or surgery in the comfort of their own homes. Services include skilled nursing, home health aide, speech therapy, physical therapy and occupational therapy.	
HOME HEALTH VISITS	
Medicare	6,945
Non-Medicare	1,677
Total Visits:	8,622
HOME HEALTH PATIENTS	
Medicare	201
Non-Medicare	68
Total Patients:	269
Admissions: 244	Discharges: 239
HOMEMAKER SERVICES Homemaker services are provided to persons needing assistance with the activities of daily living which include housekeeping, laundry, meal preparation, errands, personal care or companionship.	
	Hours of Service
Private Pay	153
CCP	256
Title IIID Respite	15
DORS	43
TOTALS	467
	108,347.50

ENVIRONMENTAL HEALTH		
The Environmental Health Division protects the health and environment of all residents by enforcement of county ordinances. Compliance is achieved by required inspection and issuance of permits to operate food service establishments and to install or repair private sewage disposal systems and water wells. All complaints are investigated and enforcement action is taken when necessary.		
FOOD SANITATION		
Inspections		577
Recheck inspections		42
Complaints investigated		14
Consultations		15
POTABLE WATER		
Inspections		108
Sample results reported		472
Consultations		0
NCPWS inspections		10
PRIVATE SEWAGE		
Precover Inspections		105
Complaints investigated		6
Water & Sewer evaluations		97
Contractor registrations		42
Consultations		9
SOLID WASTE INVESTIGATIONS		
		12
TANNING FACILITY INSPECTIONS		
		25
VITAL STATISTICS (Henry County Occurrences)		
BIRTH DATA		
		% of Total
Total Births	289	
Out of Wedlock	140	51%
To Teens	46	15%
< 5.5 lbs	16	3%
DEATHS BY CAUSE		
		% of Total
Total Deaths	379	
Cardiovascular	122	32%
Cancer	92	24%
Pulmonary disease	42	11%
Genitourinary	17	5%
Neurological	44	12%
Gastrointestinal	6	5%
Trauma	19	2%
Other	34	9%

Administrator's Message

As I reflect back on 2007, I remain proud of the many services provided to the community by the Henry County Health Department. It is unlikely that the citizens of Henry County are aware of all the services available through the Health Department. Like most of us, awareness doesn't occur until we need a service. In many ways, awareness never occurs because "when public health works, nothing happens." Public Health is all about prevention. Safe water, safe food, and absence of communicable disease are all examples of public health working.

In 2007, a number of initiatives were begun to address the identified community health priorities of cardiovascular disease, obesity and mental health. A very successful program called Heart Smart for Women is being offered in communities throughout the county. This 12 week session focuses on healthy lifestyles. Working in conjunction with Cambridge School, a school health council was developed to revise their wellness policy. Actions will be implemented to promote healthy eating and physical activity. A number of activities related to suicide recognition and prevention are now being presented in the Galva School.

Maternal-Child health remains a priority at the Health Department. WIC, Family Case Management, Teen Parent Services and Healthy Families are all programs designed to ensure that our children are safe and healthy. Good nutrition, prevention of abuse, immunizations and developmental screenings all contribute to a better environment for children.

A number of services are provided to enable our aging population to remain at home. The home health program provides skilled services such as nursing, therapy and aide home visits to address medical needs. The homemaker program provides housekeeping, meals, personal care, transportation and companionship to persons needing assistance with such activities. I think we all agree, "There's no place like home."

"To protect and improve the health of the community" is the mission of the Henry County Health Department. Achievement of this mission could not be accomplished without the dedicated commitment of the Health Department staff, the Board of Health, the Henry County Board and the citizens of our great community.

Gail Ripka
Public Health Administrator

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